2026 - 27 PROPOSED/REQUIRED BUDGET ADJUSTMENTS as at 31 May 2026

CODE	BUDGET HEADING	EXISTING LIMIT	PROPOSED LIMIT	REQUIRED ADJUSTMENT	COMMENTS
	2026 - 27				
INCOME					
1111/101	Barclaycard Annual Bonus	£ 150.00	£ 88.00	down £62	Adjustment in line with bonus received from the Welsh Purchasing Card Scheme
1185/301	Jodi Flynn - Beauty	£ 2,080.00	£ -	Down £2080	Previous Tennant - Lease
1193/301	Sparkling Moon - Karen	£ -	£ 1,907.00	Up £1907	New Tennant - Lease (11 months)
EXPENDITURE					
4050/201	Elections	£ 7,500	£ -	Down £7500	TRANSFER £7500.00 TO EMR ELECTIONS - AS PER CCBC ELECTIONS EMR RECOMMENDATION